

Governor Janet Napolitano's Veterans Task Force

Location: Executive Tower – 2nd Floor Conference Room

1700 West Washington

Phoenix, AZ 85007

Meeting Date: Nov 30th, 2005

Meeting Time: 1:00 pm

"The willingness with which our young people are likely to serve in any war, no matter how justified, shall be directly proportional as to how they perceive the Veterans of earlier wars were treated and appreciated by their nation".... **George Washington**



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Overview — Summary
Please email your questions or concerns to taskforce@azdvs.gov

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Veterans Task Force Summary Poefining the Veteran Veterans in our Society/Population Trend Economic Impact Education

Veterans Task Force Summary Veteran Home in Phoenix and Tucson VA Medical Center – Tucson – Jonathan Gardner Increasing the number of VBC support Overview of State Veteran Cemeteries

Veterans Task Force Summary Briefing – Arizona National Guard and Reserves State Veterans Benefits Comparison Review General Fund Support received by the Arizona Department of Veterans' Services

Veterans Task Force Summary Recommendations for Federal and State levels of legislation Praft the recommendations and set in motion implementation and change

Veterans Task Force Summary The Lord High Sheriff of Maricopa County boasts that he can feed a working dog for \$1.00 a day, I would think that a Veteran who is willing to put his/her body in harms way to protect our freedom is worth \$.75 a month.





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General Fund Appropriation Summary – J. Gary Noviello, CPA

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Operating Budget – FYs 2006 & 2007

FY 2006

FY 2007

| <u>Administration</u> | | |
|------------------------------|--------------|-------------------|
| Director's Office | \$762,556 | \$737,700 |
| State Approving Agency | \$360,230 | \$364,480 |
| Cemetery | \$260,000 | \$256,200 |
| Donation Fund | \$314,500 | \$314 ,500 |
| Subtotal Administration | \$1,697,286 | \$1,672,880 |
| Veterans' Services | \$978,152 | \$945,000 |
| Fiduciary | \$1,134,592 | \$1,076,500 |
| Veterans' Home | \$12,213,300 | \$11,834,600 |
| Total - Department | \$16,023,330 | \$15,528,980 |

Funding Source – FYs 2006 & 2007

| | FY 2006 | FY 2007 |
|-------------------------------------|--------------|-----------------------------|
| General Fund | \$2,336,300 | \$2,259,000 |
| Conservator Fund | \$677,500 | \$634,900 |
| Veterans' Home Trust Fund | \$12,213,300 | \$11, <mark>834</mark> ,600 |
| Other Non- Appropriated Funds | \$796,230 | \$800,480 |
| Total - Department | \$16,023,330 | \$15,528,980 |

FY 2006 General Fund Appropriations Per Veteran Per Month

Surveyed

All 50 states

25 states responded

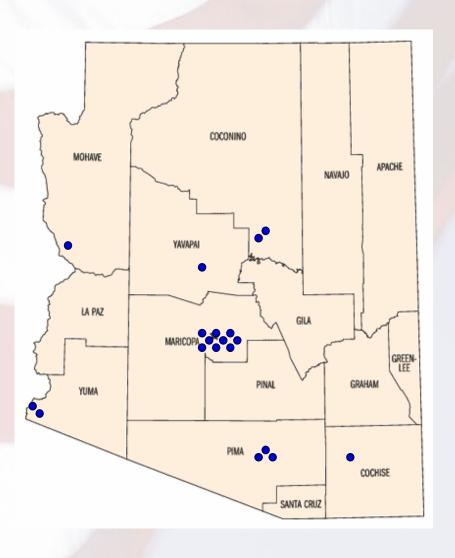
Outliers were MA & OH

23 States' Average \$.84

Arizona \$.32

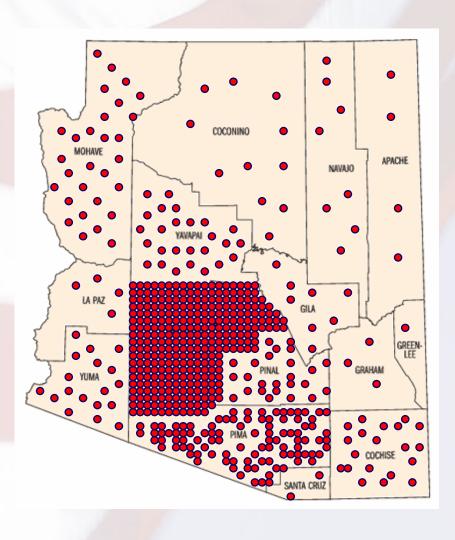
VETERANS' BENEFITS COUNSELORS

Each Blue Dot Represents 1 Certified State Veterans Benefits Counselor

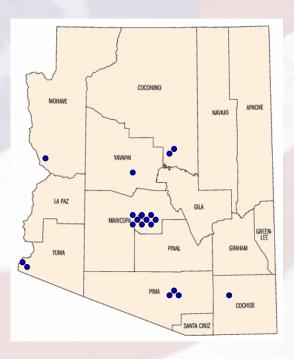


VETERANS IN ARIZONA

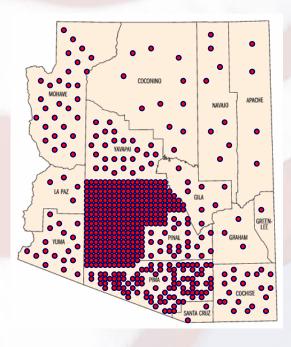
Each Red
Dot represents
1,000
Veterans



QUESTIONS?



Each Blue Dot
Represents
1 Veterans Benefits
Counselor



Each Red Dot represents
1,000 Veterans